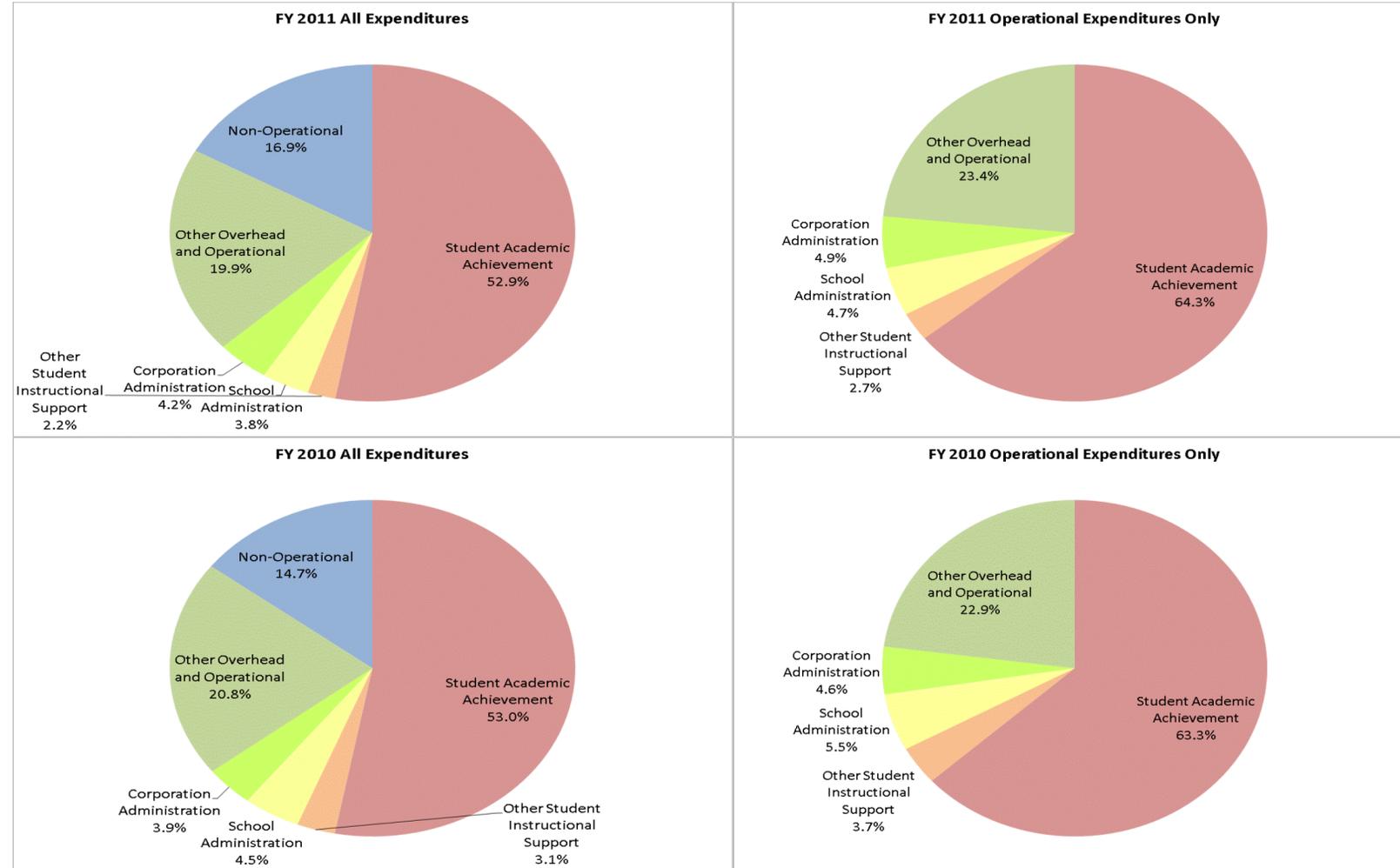


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Anderson Community School Corp (5275)**

Anderson Community School Corp (5275)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$60,339,911	63.0%	\$68,805,505	35.6%	\$55,153,999	53.0%	\$49,000,689	52.9%
Student Instructional Support	\$7,362,821	7.7%	\$8,893,695	4.6%	\$7,920,254	7.6%	\$5,612,021	6.1%
Overhead and Operational	\$18,259,142	19.1%	\$51,897,702	26.8%	\$25,763,982	24.8%	\$22,304,024	24.1%
Nonoperational	\$9,790,160	10.2%	\$63,905,623	33.0%	\$15,249,950	14.7%	\$15,633,026	16.9%
<b>Grand Total</b>	<b>\$95,752,034</b>		<b>\$193,502,524</b>		<b>\$104,088,185</b>		<b>\$92,549,760</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	70.7%	40.2%	60.6%	59.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$71,226	\$334,067	\$295,838		315%	-11%
	11100 Regular Programs; Elementary	\$14,257,619	\$14,433,121	\$17,799,689	\$18,247,028	28%	26%	3%
	11200 Regular Programs; Middle/Junior High	\$7,330,893	\$7,566,891	\$8,159,549	\$7,399,056	1%	-2%	-9%
	11300 Regular Programs; High School	\$8,668,777	\$8,672,118	\$9,451,940	\$7,672,866	-11%	-12%	-19%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$271,623	\$214,961			-21%
	11430 Vocational Education; Distributive Education	\$43,262				-100%		
	11440 Vocational Education; Health Occupations	\$41,254	\$49,341	\$116,168	\$87,855	113%	78%	-24%
	11450 Vocational Education; Consumer and Homemaking	\$99,446	\$8,984	\$7,811	\$5,957	-94%	-34%	-24%
	11470 Vocational Education; Business Education	\$67,862	\$1,434			-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$267,759	\$296,251	\$337,999	\$337,120	26%	14%	0%
	11510 Vocational Education; Cooperative Education	\$768	\$1,894	\$1,048	\$216	-72%	-89%	-79%
	11590 Other Vocational Education Programs	\$278,916	\$269,897	\$282,572	\$267,942	-4%	-1%	-5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$19,628	\$20,158	\$22,446	\$18,462	-6%	-8%	-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$144,374	\$40,473	\$1,761	\$5,156	-96%	-87%	193%
	11910 Other Regular Programs; Competency Testing	\$26,071		\$25,283	\$4,643	-82%		-82%
	11920 Other Regular Programs; Project 4R	\$9,022				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$131,506	\$32,084	\$68,829	\$68,144	-48%	112%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,502,750	\$2,097,325	\$2,632,836	\$1,930,233	28%	-8%	-27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$400,927	\$572,995	\$564,816	\$487,530	22%	-15%	-14%
	12230 Mental Disabilities; Severe Mental Disabilities	\$532,150	\$761,949	\$1,624,242	\$1,232,410	132%	62%	-24%
	12310 Physical Impairment; Orthopedic Impairment	\$9,465	\$60,376	\$61,197	\$26,086	176%	-57%	-57%
	12320 Physical Impairment; Multiple Disabilities	\$109,948	\$507,833	\$1,365,482	\$754,656	> 500%	49%	-45%
	12330 Physical Impairment; Visual Impairment	\$46,017	\$61,450	\$97,636	\$121,485	164%	98%	24%
	12340 Physical Impairment; Hearing Impairment	\$275,080	\$218,596	\$402,379	\$178,681	-35%	-18%	-56%
	12350 Physical Impairment; Homebound	\$70,958	\$5,447	\$97,852	\$63,223	-11%	> 500%	-35%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$840,166	\$1,007,846	\$1,858,493	\$1,586,433	89%	57%	-15%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$54,979	\$53,636	\$80,259	\$116,121	111%	116%	45%
	12510 Culturally Different; Communication Disorders	\$776,226	\$981,150	\$1,166,730	\$1,096,525	41%	12%	-6%
	12520 Culturally Different; Compensatory	\$105,463	\$128,072			-100%	-100%	
	12610 Learning Disability	\$1,890,941	\$1,915,919	\$1,993,484	\$1,600,312	-15%	-16%	-20%
	12710 Equal Opportunity At Risk	\$738,360	\$1,056,385	\$1,073,977	\$776,847	5%	-26%	-28%
	12810 Special Education Preschool	\$145,455	\$131,670	\$86,843	\$111,107	-24%	-16%	28%
	12900 Other Special Programs	\$192,423	\$51,137	\$165,994	\$231,996	21%	354%	40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$218,634	\$270,056	\$332,166	\$259,720	19%	-4%	-22%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$29,749	\$10,744	-\$1,500		-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$542	\$616		\$623	15%	1%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,697	\$6,456			-100%	-100%	
	14100 Summer School Programs; Elementary	\$191,718	\$3,147	\$78,054	\$12,725	-93%	304%	-84%
	14200 Summer School Programs; Middle/Junior High School			\$2,455				-100%
	14300 Summer School Programs; High School	\$41,971	\$44,487	\$153,336		-100%	-100%	-100%
	15100 Enrichment Programs; Non-Credit	\$3,736				-100%		
	16100 Remediation Testing	\$104,386	\$104,943	\$51,334	\$53,989	-48%	-49%	5%
	16200 Preventive Remediation	\$105,500	\$709,056	\$562,516	\$591,345	461%	-17%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$27,743	\$10,235			-63%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$23,026	\$19,260			-16%
	17900 Payments to Other Governmental Units Within State; Other	\$29,964	\$46,650	\$73,685	\$50,178	67%	8%	-32%
	22110 Improvement of Instruction; Service Area Direction		\$7,508	\$297,983	\$268,902		> 500%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$139,734	\$143,641	\$194,994	\$138,964	-1%	-3%	-29%
	22130 Improvement of Instruction; Instructional Staff Training	\$757,969	\$702,399	\$1,513,294	\$1,359,225	79%	94%	-10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$44,906	\$1,602	\$37,083	\$20,680	-54%	> 500%	-44%
	22210 Library/Media Services; Service Area Direction	\$1,047				-100%		
	22220 Library/Media Services; School Library	\$568,264	\$394,588	\$564,002	\$449,167	-21%	14%	-20%
	22230 Library/Media Services; Audiovisual	\$283,221	\$420,862	\$356,256	\$344,286	22%	-18%	-3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,026	\$28,999	\$3,767		-100%	-100%	-100%
	22350 Instruction, Related Technology; Systems Operations			\$1,832				-100%
	22360 Instruction, Related Technology; Network Support		\$387,708				-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$1,754				-100%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$0			
	22900 Other Support Service, Instructional Staff			\$278,344	\$405,673			46%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$199,911	\$369,862	\$448,872	\$76,829	-62%	-79%	-83%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,890,826	\$2,233,975					

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement Total</b>		<b>\$43,716,264</b>	<b>\$46,962,960</b>	<b>\$55,153,999</b>	<b>\$49,000,689</b>	<b>12%</b>	<b>4%</b>	<b>-11%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$2,654				-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$183,095	\$72,127	\$356,231	\$343,638	88%	376%	-4%
	21220 Guidance Services; Counseling Services	\$534,213	\$774,067	\$1,043,056	\$722,308	35%	-7%	-31%
	21290 Guidance Services; Other Guidance Services	\$14,035				-100%		
	21340 Health Services; Nurse Services	\$355,828	\$420,208	\$926,864	\$504,261	42%	20%	-46%
	21410 Psychological Services; Service Area Direction	\$1,995				-100%		
	21420 Psychological Testing	\$345,619	\$370,588	-\$56,991	\$22,123	-94%	-94%	
	21610 Occupational Therapy, Related Services; Service Area Direction			\$247,943	\$120,337			-51%
	21810 Special Education Administration; Service Area Direction	\$276,007	\$363,369	\$667,563	\$338,611	23%	-7%	-49%
	21990 Other Support Services, Students; Other Student Services				\$16,256			
	24100 Office of The Principal	\$3,285,596	\$3,571,307	\$4,392,708	\$3,314,422	1%	-7%	-25%
	24900 Other Support Services, School Administration	\$197,721	\$251,157	\$342,880	\$230,064	16%	-8%	-33%
<b>Student Instructional Support Total</b>		<b>\$5,196,762</b>	<b>\$5,822,824</b>	<b>\$7,920,254</b>	<b>\$5,612,021</b>	<b>8%</b>	<b>-4%</b>	<b>-29%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$59,078	\$19,477	\$17,052	\$19,150	-68%	-2%	12%
	23150 Board of Education; Legal Services	\$96,297	\$169,689	\$158,706	\$198,655	106%	17%	25%
	23160 Board of Education; Promotion Expenses	\$13,460	\$20,447	\$14,132	\$21,158	57%	3%	50%
	23210 Executive Administration; Office of The Superintendent	\$407,380	\$392,095	\$412,017	\$354,319	-13%	-10%	-14%
	23220 Executive Administration; Community Relations	\$48,359				-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$3,200	\$2,619	\$58	\$411	-87%	-84%	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$152,313	\$187,799	\$256,225	\$260,348	71%	39%	2%
	25150 Fiscal Services; Payroll Services	\$118,382	\$146,986	\$173,386	\$140,114	18%	-5%	-19%
	25160 Fiscal Services; Financial Accounting	\$142,512	\$110,584	\$169,786	\$130,603	-8%	18%	-23%
	25191 Other Fiscal Services; Refund of Revenue	\$80,640	\$4,292	\$2,899	\$1,036	-99%	-76%	-64%
	25193 Other Fiscal Services; Printed Forms	\$3,658	\$3,516	\$41	\$319	-91%	-91%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37	\$4	\$175	\$165	349%	> 500%	-6%
	25196 Other Fiscal Services; Cash Change			\$13,576				-100%
	25199 Other Fiscal Services; Other				\$10,000			
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$422,362	\$417,132	\$495,049	\$359,367	-15%	-14%	-27%
	25300 Printing, Publishing, and Duplicating Services	\$172,416	\$149,537	\$54,891	\$30,735	-82%	-79%	-44%
	25400 Planning, Research, Development and Evaluation	\$280,321	\$163,208	\$347	-\$347	-100%	-100%	-200%
	25600 Public Information Services	\$41,160				-100%		
	25720 Personnel Services; Recruitment and Placement	\$184,478	\$212,447			-100%	-100%	
	25730 Personnel Services; Personnel Services			\$252,249	\$257,619			2%
	25740 Personnel Services; Noninstructional Personnel Training			\$136,474	\$140,626			3%
	25750 Personnel Services; Health Services			\$18,127	\$12,490			-31%
	25790 Personnel Services; Other Professional Services			\$1,301,392	\$1,345,183			3%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$99,619	\$59,219			-41%
	25850 Administrative Technology Services; Network Support			\$429,522	\$372,450			-13%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$87,732			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$6,265			
	25890 Other Technology Services	\$158,128	\$103,908		\$0	-100%	-100%	
	25910 Judgments	\$12,000				-100%		
	25920 Ditch Assessments	\$764	\$70,681	\$72,211	\$67,873	> 500%	-4%	-6%
	25990 Other Support Services, Central	\$43,682	\$48,898			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$173,954	\$196,105	\$238,273	\$191,755	10%	-2%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,117,221	\$6,652,808	\$8,588,920	\$6,651,036	30%	0%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$101,746	\$2,420	\$1,668,238	\$1,572,322	> 500%	> 500%	-6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$7,975	\$1,600					
	26499 2007 Account Code - Other		\$29,783,345					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$112,505	\$88,448	\$73,165	\$85,245	-24%	-4%	17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$200,781	\$160,179	\$181,637	\$122,132	-39%	-24%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$387,566	\$484,074	\$354,989	\$322,741	-17%	-33%	-9%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$463				-100%		
	27010 Student Transportation; Service Area Direction	\$263,007	\$292,400	\$232,751	\$215,265	-18%	-26%	-8%
	27100 Student Transportation; Vehicle Operation	\$2,880				-100%		
	27200 Student Transportation; Monitoring Services	\$192,780	\$186,014	\$229,859	\$170,040	-12%	-9%	-26%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,688	\$36,180	\$22,340	\$21,629	5%	-40%	-3%
	27400 Student Transportation; Purchase of School Buses	\$50,788	\$79,546	\$1,157,310	\$600,000	> 500%	> 500%	-48%
	27700 Student Transportation; Contracted Transportation Services	\$3,206,009	\$4,095,025	\$4,488,498	\$4,341,471	35%	6%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Anderson Community School Corp (5275)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$31,725	\$139,357	\$14,007	\$84,010	165%	-40%	500%
	31100 Food Services Operations; Service Area Direction	\$357,833	\$625,635	\$751,580	\$761,734	113%	22%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,841,119	\$2,091,260	\$2,260,104	\$1,969,263	7%	-6%	-13%
	31400 Food Services Operations; Food Purchases	\$1,114,875	\$1,232,981	\$1,424,379	\$1,319,891	18%	7%	-7%
<b>Overhead and Operational Total</b>		<b>\$15,624,540</b>	<b>\$48,370,697</b>	<b>\$25,763,982</b>	<b>\$22,304,024</b>	<b>43%</b>	<b>-54%</b>	<b>-13%</b>
<b>Nonoperational</b>								
	33200 Community Recreation		\$46,789	\$25,010	\$21,493		-54%	-14%
	33300 Civic Services	\$86,313	\$60,110	\$36,579	\$39,057	-55%	-35%	7%
	33400 Athletic Coaches	\$488,698	\$588,075	\$789,109	\$479,872	-2%	-18%	-39%
	33990 Other Community Services; Other	\$133,300	\$610,857	\$62,862	\$1,603	-99%	-100%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$6,407				-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,885,028	\$15,912,921	\$417,130	\$1,405,280	-71%	-91%	237%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$766,669	\$856,004			-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$176,138	\$57,111			-68%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$237,000				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,131,267	\$1,026,846	\$505,631	\$288,668	-86%	-72%	-43%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$106	\$108,537	\$70,092		> 500%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$3,634	\$490,000	\$1,405,000	\$1,480,000	> 500%	202%	5%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$8,951				-100%		
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$35,510,000				-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$96,131	\$190,868			99%
	52100 Debt Services; Interest on Debt; Bonds		\$424,815	\$2,242,706	\$2,169,428		411%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$372,771	\$837,028	\$388,800	\$202,054	-46%	-76%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal		\$6,622,500	\$8,996,217	\$9,227,500		39%	3%
	60700 Nonprogramed Charges; Scholarships	\$100	\$100	\$100		-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$9,120,137</b>	<b>\$62,986,151</b>	<b>\$15,249,950</b>	<b>\$15,633,026</b>	<b>71%</b>	<b>-75%</b>	<b>3%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$760,342	\$658,789					
	26492 2007 Account Code - Social Security	\$3,885,693	\$4,001,535					
	26493 2007 Account Code - Workmen's Compensation	\$194,787	\$239,496					
	26494 2007 Account Code - Group Insurance	\$17,246,554	\$24,351,263					
	26496 2007 Account Code - Unemployment Compensation	\$6,955	\$102,799					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$6,011					
<b>Prorated By Fund Total</b>		<b>\$22,094,332</b>	<b>\$29,359,893</b>					